



MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FEDERAL DISCRETIONARY GRANTS SECTION
PO BOX 480, JEFFERSON CITY, MO 65102-0480
READING FIRST CONTINUATION APPLICATION
Project Dates July 1, 2006 to June 30, 2007

DIRECTIONS

Mail the completed form by the **postmark deadline of April 14, 2006** to: Federal Discretionary Grants, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480.

Questions, contact Federal Discretionary Grants: Ph: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplyimprfdg@dese.mo.gov; Visit DESE's website at: dese.mo.gov

SECTION I - FOR DESE USE ONLY

SIGNATURE OF DESE AUTHORIZED REPRESENTATIVE

DATE

SECTION II - TOTAL BUDGET

PROGRAM	6100: Salaries	6200: Employee Benefits	6300: Purchased Services	6400: Materials/ Supplies	SUBTOTAL	Indirect Cost Rate ____% (optional)	6500: Capital Outlay	TOTAL
Reading First								

SECTION III - DISTRICT AND PROGRAM INFORMATION

DISTRICT NAME	COUNTY-DISTRICT CODE	NUMBER OF BLDGS	YR OF IMPLEMENTATION
NAME AND TITLE OF THE BOARD AUTHORIZED REPRESENTATIVE		E-MAIL ADDRESS	
TELEPHONE NUMBER		FAX NUMBER	
NAME OF READING FIRST GRANT CONTACT		E-MAIL ADDRESS	
TELEPHONE NUMBER		FAX NUMBER	

SECTION IV - ASSURANCES AND CERTIFICATION

The applicant assures the Department of Elementary and Secondary Education (DESE) that it shall:

1. receive and expend the funds in a manner that is consistent with the intent of the approved application;
2. keep such records for a period of three years and provide such information as may be necessary for fiscal and program auditing and for program evaluation, and provide DESE any information that it may need to carry out its responsibilities under the program;
3. adhere to the requirements of applicable federal statutes and regulations, state rules governing the programs, and all other applicable statutes, including Title VI of the Civil Rights Act of 1964; Section 504 of the Rehabilitation Act of 1973; Title VIII of the Education Amendments of 1972; Gun-Free Schools Certification; and Drug-Free Workplace Requirements. The applicant further certifies that people involved in these projects will meet debarment and suspension qualifications described in 34CFR Part 85 and lobbying restrictions described in 34CFR Part 82.

The board-authorized representative fully understands the assurances and the responsibility for compliance placed upon the applicant by the assurances. The applicant will refund directly to DESE the amount of any funds made available to the applicant that may be determined by the Department or an auditor representing the Department to have been misspent or otherwise misapplied.

SIGNATURE OF BOARD AUTHORIZED REPRESENTATIVE

DATE

SECTION V – PROGRAM GOAL AND OBJECTIVES FOR 2006-2007 SCHOOL YEAR

PROGRAM GOAL	All students will read at grade level or above by the end of third grade.			
PROGRAM OBJECTIVE #1 (Must be Related to Student Learning)				
PROGRAM OBJECTIVE #2 (Must be Related to Student Learning)				
PROGRAM OBJECTIVE #3 (Must be Related to Professional Development)				
PROGRAM OBJECTIVE #4				
PROGRAM OBJECTIVE #5				
District % of Students' 3rd grade Com Arts MAP Scores in each category	2004 Administration	2005 Administration	District % of Students' 3rd grade Com Arts MAP Scores in each category **	2006 Administration
Step 1			Below Basic	
Progressing			Basic	
Nearing Proficient			Proficient	
Proficient			Advanced	
Advanced				

**** Send 2006 actual data to the department as soon as it is available.**

SECTION VI A. – BUILDING CONTACT DATA TABLE				
BUILDING CODE	BUILDING NAME	BUILDING CONTACT	BUILDING CONTACT PHONE	BUILDING CONTACT E-MAIL

SECTION VI B. – BUILDING COACH DATA TABLE

READING COACH		BUILDING NAME		BUILDING CODE
BUILDING ADDRESS	E-MAIL		PHONE	FAX
READING COACH		BUILDING NAME		BUILDING CODE
BUILDING ADDRESS	E-MAIL		PHONE	FAX
READING COACH		BUILDING NAME		BUILDING CODE
BUILDING ADDRESS	E-MAIL		PHONE	FAX
READING COACH		BUILDING NAME		BUILDING CODE
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BUILDING ADDRESS	E-MAIL		PHONE	FAX
READING COACH		BUILDING NAME		BUILDING CODE
BUILDING ADDRESS	E-MAIL		PHONE	FAX

SECTION VI B. – BUILDING COACH DATA TABLE (CONTINUED)

READING COACH		BUILDING NAME		BUILDING CODE
BUILDING ADDRESS	E-MAIL		PHONE	FAX
READING COACH		BUILDING NAME		BUILDING CODE
BUILDING ADDRESS	E-MAIL		PHONE	FAX
READING COACH		BUILDING NAME		BUILDING CODE
BUILDING ADDRESS	E-MAIL		PHONE	FAX
READING COACH		BUILDING NAME		BUILDING CODE
BUILDING ADDRESS	E-MAIL		PHONE	FAX
READING COACH		BUILDING NAME		BUILDING CODE
BUILDING ADDRESS	E-MAIL		PHONE	FAX

SECTION VI C. – BUILDING DATA TABLE

BLDG CODE	BLDG % OF STUDENTS' 3 RD GRADE COM ARTS MAP SCORES (TOP 3 LEVELS)	K-3 STUDENT ENROLLMENT FOR BLDG	K-3 % OF STAFF BUY-IN	K-3 % OF STAFF CERTIFIED	NUMBER OF TEACHERS					
					K-3	SP ED K-3	SELF CONTAINED SP ED K-3	TITLE I K-3	ELL K-3	TOTAL

SECTION VI C. – BUILDING DATA TABLE (CONTINUED)										
BLDG CODE	BLDG % OF STUDENTS' 3 RD GRADE COM ARTS MAP SCORES (TOP 3 LEVELS)	K-3 STUDENT ENROLLMENT FOR BLDG	K-3 % OF STAFF BUY-IN	K-3 % OF STAFF CERTIFIED	NUMBER OF TEACHERS					
					K-3	SP ED K-3	SELF CONTAINED SP ED K-3	TITLE I K-3	ELL K-3	TOTAL
SECTION VII – DISTRICT READING PROGRAM										
CORE READING PROGRAM								CONSUMER'S GUIDE ON FILE WITH DESE - YES OR NO		
SUPPLEMENTAL READING PROGRAM (TIER II)								CONSUMER'S GUIDE ON FILE WITH DESE – YES OR NO		
SUPPLEMENTAL READING PROGRAM (TIER II)								CONSUMER'S GUIDE ON FILE WITH DESE – YES OR NO		
SUPPLEMENTAL READING PROGRAM (TIER II)								CONSUMER'S GUIDE ON FILE WITH DESE – YES OR NO		
INTERVENTION READING PROGRAM (TIER III)								CONSUMER'S GUIDE ON FILE WITH DESE – YES OR NO		
INTERVENTION READING PROGRAM (TIER III)								CONSUMER'S GUIDE ON FILE WITH DESE – YES OR NO		
INTERVENTION READING PROGRAM (TIER III)								CONSUMER'S GUIDE ON FILE WITH DESE – YES OR NO		

SECTION VIII A. – DISCUSSION OF PREVIOUS YEAR(S)

Describe progress made toward each objective approved in the 2005-2006 application. Describe the challenges and accomplishments in the previous year(s).

SECTION VIII B. – DISCUSSION OF SCHOOL YEAR 2006-2007

Discussion of Reading First program as it will be implemented during the 2006-2007 school year.

SECTION IX – BUDGET NARRATIVE

Describe in detail the building and district budgets for school year 2006-2007. Include cost per student.

Total Budget Request _____ Divide by # of K-3 students _____ Equals cost per student _____

SECTION X A. – READING FIRST CONTINUATION BUILDING BUDGET (COPY AS NEEDED)	
BUILDING NAME	BUILDING CODE
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Salaries Reading Coach	
6100 Subtotal	\$
6200: Employee Benefits <i>(optional categories)</i> FICA Medicare Retirement (Teacher or Non-Teacher) Health, Life, and/or Dental Insurance Other Benefits	
6200 Subtotal	\$
6300: Purchased Services	
6300 Subtotal	\$
6400: Materials/Supplies	
6400 Subtotal	\$
6100-6400 Subtotal	\$
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	\$
6500: Capital Outlay	
6500 Subtotal	\$
TOTAL	\$

Administrative costs should be reflected in budget categories above.

SECTION X B. –READING FIRST CONTINUATION DISTRICT BUDGET	
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Salaries	
6100 Subtotal	\$
6200: Employee Benefits <i>(optional categories)</i> FICA Medicare Retirement (Teacher or Non-Teacher) Health, Life, and/or Dental Insurance Other Benefits	
6200 Subtotal	\$
6300: Purchased Services	
6300 Subtotal	\$
6400: Materials/Supplies	
6400 Subtotal	\$
6100-6400 Subtotal	\$
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	\$
6500: Capital Outlay	
6500 Subtotal	\$
TOTAL	\$

Administration Costs are limited to 3.5% of the districts total budget and reflected in budget categories above.

Single bldg districts use first column in group 1. Multiple bldg districts use additional columns as needed in group 1 & 2.

SECTION X C. READING FIRST BUDGET SUMMARY

GROUP 1	Building Code	Building Code	Building Code	Building Code	Building Code	Building Code	Building Code	Building Code	SUBTOTAL
6100: Salaries									
6200: Employee Benefits									
6300: Purchased Services									
6400: Materials/Supplies									
Subtotal									
Indirect Cost Rate _____ %									
6500: Capital Outlay									
GROUP 1 SUBTOTAL	\$	\$	\$	\$	\$	\$	\$	\$	\$
GROUP 2	Building Code	Building Code	Building Code	Building Code	Building Code	Building Code	Building Code		TOTAL
6100: Salaries									
6200: Employee Benefits									
6300: Purchased Services									
6400: Materials/Supplies									
Subtotal									
Indirect Cost Rate _____ %									
6500: Capital Outlay									
GROUP 2 SUBTOTAL	\$	\$	\$	\$	\$	\$	\$		\$
GROUP 1 SUBTOTAL								\$	
GROUP 2 SUBTOTAL								\$	
ADMINISTRATIVE COSTS (NOT INCLUDING INDIRECT COST)		\$				DISTRICT ACTIVITIES SUBTOTAL		\$	
GRAND TOTAL								\$	

Administration Costs are limited to 3.5% of the districts total budget. These costs should be reflected in your GRAND TOTAL.